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FISCAL IMPACT REPORT

ORIGINAL DATE 01/28/08

SPONSOR T. Garcia LAST UPDATED _____ HB 415

SHORT TITLE Guadalupe County Senior Center Maintenance SB _____

ANALYST Geisler

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$25.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

Relates to: HB 127 Statewide Funding for Senior Citizens Programs

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

House Bill 415 appropriates \$25,000 from the general fund to the Aging & Long-Term Services Department (ALTSD) for the operation and maintenance of two senior centers in Guadalupe County. Any unexpended balance remaining at the end of FY 09 will revert to the general fund.

FISCAL IMPLICATIONS

The Legislative Finance Committee recommended \$750 thousand in expansion funding for aging network services which was adopted by House Appropriations and Finance Committee.

Separately, there is an \$8.2 million request contained in HB 127 for statewide funding for aging network services. According to ALTSD, the request for Guadalupe County contained in this bill is also included in HB 127.

GG/mt